

## Appendix 2

### Culture Grants Programme

The five funded organisations have performed well throughout 2020/21, despite the very challenging circumstances of the pandemic and the impact national restrictions have had on their ability operate as normal. The data below covers the first three quarters of the year and represents a wide range of arts and culture activities provided to residents including performances, exhibitions, workspace, training, schools engagement, and professional development. Where variances indicate lower than expected performance figures, these can primarily be attributed to the impact of the pandemic: for example closure of venues for much of the year means they have been unable to reach as many audiences or visitors as might usually be expected, opportunities for workshop participation have been limited throughout the year, or, where activity has moved online, it has been harder to monitor whether activity beneficiaries are local to the borough. However the figures indicate impressive efforts by the grant recipients to continue activity wherever possible and in some cases the online delivery model that some organisations are now deploying has seen participation rates increase.

Project outputs		Apr to Jun 20	Jul to Sep 20	Oct to Dec 20	Total 2020-21	Target	Variance
<b>Creative People</b>							
CP1	Total number of people engaged in the project (participants/audiences/visitors)	2,978	25,290	32,331	60,599	61,937	-2%
CP2	Percentage of participants / audience / visitors that are Southwark residents	44%	62%	58%	41%	69%	-41%
CP3	Number of young people (aged 12 –19) participating in creative after school activities as part of the project	242	223	545	1,010	994	2%
CP4	Number of young people not in employment, education, or training participating in creative activities aged 19-25	112	59	108	279	659	-58%
CP5	Number of vulnerable adults engaged in the project (participants/audiences/visitors)	16	49	65	130	389	-67%
CP6	Number of older residents (aged 65+) engaged in the project (participants/audiences/visitors)	31	270	549	850	743	14%
CP7	Number of events and special offers submitted to the Southwark Presents website	9	16	13	38	66	-42%
CP8	New target: number of children and young people (aged 0-19 years of age) who engage in the project (participants/ audiences/ visitors)	579	1,220	5,275	7,074	7,600	-7%
<b>Creative Economy</b>							
CE1	Number of artists employed to deliver programmes and performances as part of the project	66	105	193	364	376	-3%
CE2	Number of work placements/apprentices created as part of the project	3	7	3	13	59	-78%
CE3	Number of volunteers supporting the project	4	10	14	28	72	-61%
CE4	Number of Southwark residents participating in education, training or skills development sessions as part of the project	642	8,708	949	10,299	2,300	348%
CE5	Amount of other income leveraged in to support the project	£759,556.75	£674,949.75	£754,409.12	£2,188,915.62	£2,995,800.00	-27%
<b>Creative Growth</b>							
CG1	Number of events or activities linked with the borough's libraries (e.g. through sharing of spaces, linking programmes etc)	2	0	0	2	4	-50%
CG2	Number of hours of free or low cost space provided to the creative industries	5	130	494	629	980	-36%